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To Whom It May Concern

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Notice Regarding Revision of Earnings Forecasts and Dividend Forecasts

We hereby notify you that, based on recent business trends, etc., the Company has revised the consolidated earnings forecasts and dividend forecasts for the fiscal year ending in December 2025, which was announced on February 14, 2025, as described below.

1. Revision of earnings forecasts

(1) Revision of the full-year consolidated earnings forecasts for the fiscal year ending in December 2025
(January 1 to December 31, 2025)

	Net sales	Operating income	Ordinary income	Profit attributable to owners of parent	Net income per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	20,000	5,000	5,100	3,600	192.26
Revised forecasts (B)	20,300	5,500	5,650	4,300	232.71
Change (B-A)	300	500	550	700	
Change (%)	1.5	10.0	10.8	19.4	
(Reference) Actual results for the previous fiscal year (Fiscal year ended December 31, 2024)	18,234	4,562	4,682	2,291	122.38

(2) Reason for the revision

With regard to the full-year consolidated earnings forecasts for the year ending December 31, 2025, in terms of profit, demand for high-margin products remained strong. Further, in addition to the curbing of selling, general, and administrative expenses, etc., due to income from the “Subsidy for Growth Investment for Large-Scale Growth Investment in Labor Saving and Other Measures to Raise Wages for Small and Medium-Sized Enterprises” provided by the Ministry of Economy, Trade and Industry being recorded in extraordinary income during the interim period and other factors, operating income, ordinary income, and profit attributable to owners of parent are now expected to exceed initial forecasts.

2. Revision of dividend forecasts

(1) Details of revision

	Annual dividend (yen)		
	2Q-end	Fiscal year-end	Total
Previously announced forecasts	Yen -	Yen 30.00	Yen 55.00
Revised forecasts	-	60.00	85.00
Actual results for the current fiscal year	25.00	-	-
(Reference) Actual results for the previous fiscal year (Fiscal year ended December 31, 2024)	20.00	25.00	45.00

(2) Reason for the revision

The Company places great importance on fulfilling its responsibilities to all stakeholders, including shareholders, and promotes a capital strategy aimed at sustainable growth through dialogue with stakeholders. Based on the policy announced today in “Change in Dividend Policy,” we have decided to revise our dividend forecasts.

Note: The above forecasts were calculated based on the currently available information as of the date of this announcement and certain assumptions judged to be reasonable, and actual results may differ from these forecasts owing to various factors.