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Stock exchange listing :TSE - First section Securities
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Difference between earnings forecast and actual results for first two quarters ended September 30, 2012 (year to date)

A difference has arisen between the earnings forecast for the first two quarters ended September 30, 2012 (year to date) that we announced on July 31, 2012 and the actual results. We hereby announce the details as follows.

1. Difference between the earnings forecast for the first two quarters ended September 30, 2012 (year to date) and actual results
(April 1, 2012 to September 30, 2012)

	Net sales	Operating income	Ordinary income	Net income for the quarter	Net income per share for the quarter
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecast (A)	3,150	370	345	200	9.96
Actual results (B)	3,191	390	369	265	13.23
Change in value (B – A)	41	20	24	65	
Rate of change (%)	1.3	5.5	7.2	32.8	
Reference: Results for the 2nd quarter of the previous fiscal year (ended September 30, 2010)	3,296	474	414	(19)	(0.97)

2. Reason for the difference

Because the tax expense in the Group decreased and the net income for the quarter was higher than expected, the difference shown above arose between the consolidated earnings forecast for the first two quarters of the fiscal year ending March 31, 2013 and the actual results.

There is no change to the full-year consolidated earnings forecast that we announced when we released the financial results for FY2013 (April 1, 2012 – March 31, 2013) on May 11, 2012.

Note: The above earnings forecast is based on information available as of the date of this announcement. Actual results may differ from the earnings forecast due to various factors.